

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31 Square Miles

74,495 Population

376 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

1,618,229 Annual Passenger Miles (PMT)

520,822 Annual Unlinked Trips (UPT)

1,636 Average Weekday Unlinked Trips

991 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50009

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles 38

Service Vehicles 4

Facilities 2

Track Miles

Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,851 15.1%

Local Funds \$1,430,609 27.2%

State Funds \$1,194,951 22.7%

Federal Assistance \$1,840,724 35.0%

Total Operating Funds Expended \$5,259,135 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$354,018 100.0%

Total Capital Funds Expended \$354,018 100.0%

Summary of Operating Expenses (OE)

Labor \$2,771,931 61.0%

Materials and Supplies \$399,248 8.8%

Purchased Transportation \$948,520 20.9%

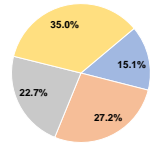
Other Operating Expenses \$427,637 9.4%

Total Operating Expenses \$4,547,336 100.0%

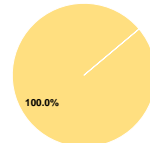
Reconciling OE Cash Expenditures \$711,799

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	30 <sup>1</sup>	\$0	\$0	\$0		\$0	\$0
Bus	9 <sup>1</sup>	1 <sup>1</sup>	\$321,595	\$0	\$0		\$32,423	\$354,018
Total	9	31	\$321,595	\$0	\$0		\$32,423	\$354,018

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$788,379 <sup>1</sup>	\$358,293 <sup>1</sup>	\$0	226,313	48,215	224,219	11,005	0.0	30	30 <sup>1</sup>	0.0%	0.0
Bus	\$3,758,957 <sup>1</sup>	\$356,697 <sup>1</sup>	\$354,018	1,391,916	472,607	541,003	37,294	0.0	18	10 <sup>1</sup>	80.0%	5.4
Total	\$4,547,336	\$714,990	\$354,018	1,618,229	520,822	765,222	48,299	0.0	48	40	16.7%	

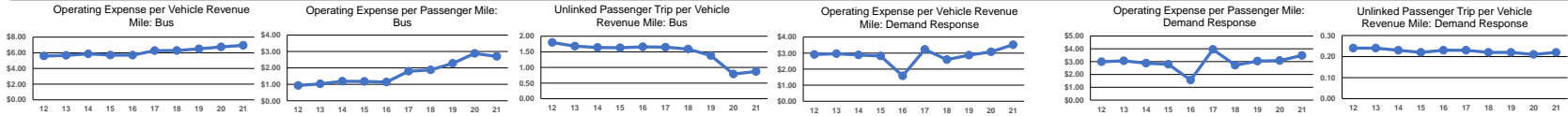
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.52	\$71.64	Demand Response
Bus	\$6.95	\$100.79	Bus
Total	\$5.94	\$94.15	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.48	\$16.35	0.2	4.4
\$2.70	\$7.95	0.9	12.7
\$2.81	\$8.73	0.7	10.8



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Oshkosh City Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Kobussen Buses Ltd. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.